## Appendix A: Proposed Amendments to the Approved Highways and Transport Capital Programmes

Project Details							
No	Scheme Name	Division/ District	Change Required	Original Approved Allocation	Additional Funding Required	Released Funding	Proposed Scheme Allocation
			New Start 2016/17 Fishergate Central Gateway				
1.	Fishergate Phase 1	Preston City, Preston	Urgent remedial works are required to repair the crossing on Fishergate Hill near the railway station in the city centre. The original works on this scheme were funded from the Fishergate Phase 1 City Deal programme of which £9,000 remains in the budget. It is anticipated that the repairs will cost £15,000, and as such it is proposed that the additional £6,000 required is funded from the Transport Contingency.	£4,036,000	£6,000	£0	£4,042,000
			Revised New Start 2016/17 Fishergate Central Gateway	£4,036,000	£6,000	£0	£4,042,000
			Various New Start Years: A, B & C Roads / Urban & Rural Unclassified				
2.	Various as necessary	Various across the county	This year's summer was one of the longest and hottest on record, which as a consequence, caused road temperatures to be considerably higher for a much longer period of time than is usual. As a result of these high road temperatures the bituminous layer on several of Lancashire's roads softened and 'bled through' the aggregate creating a flush surface layer. As bitumen has little skid resistance there is an increased risk of skidding which needs to be addressed.  As these issues have been caused by extreme weather there is no possibility of redress from manufacturers or contractors. In August 2018, the Department for Transport was contacted to determine whether similar assistance to that received in 2014 to deal with the extreme winter weather will be available to help fund the remedial works. To date, no response has been received and there has been no government announcement that a grant will be made available.  It is estimated that 350,000 square metres of carriageway is in need of work to permanently restore appropriate skid resistance levels. In the short term these roads have been treated with an application of fine grit to give traction. Permanent repair work requires a process called 'hydro blasting' whereby the bitumen that has 'bled' through to the road surface is removed using high pressure water jetting. This will re-establish the carriageway surface texture and the necessary skid resistance. It is estimated that the costs of these repairs will be £854,000, and it is proposed that this additional budget is funded from borrowing.	NA	£854,000	£0	£854,000
			Revised Various New Start Years: A, B & C Roads / Urban & Rural Unclassified	NA	£854,000	£0	£854,000